

Reduction Budget

DAVIE ELEMENTARY - 2801 (2801)

Supplemental Activities						
#	Function	Object	Item/Activity	Description	Qty	Total
1	5102 - Grades 4 & 8 or Activities designed for all grades, K-8	Instructional material (\$5160000)	Supplemental Instructional Materials	J AND J Bookcamp	1.00	\$5,113.00
2	6400 - Professional Development	Salary for sales to cover teachers attending training (\$3010000)				\$3,172.00
3	7732 - Non-Instructional Staff Professional Development Travel Only	Registration (only) for conferences - Administrators (Conference - No later than April of fiscal year) TDA for Conference Must be approved 1 month prior to travel	Professional Development for Administration	Registration	1.00	\$800.00
4	7732 - Non-Instructional Staff Professional Development Travel Only	Travel out-of-state for Administrators (hotel, attire, food) - All travel must be approved by TDA prior to travel (Conference Must be approved 1 month prior to travel) (Conference No later than April of fiscal year)	Travel/Hotel, Airfare, Meals	Professional Development for Administration	1.00	\$3,200.00
Total Supplemental Activities = \$12,285.00						

Budget Summary Total					
	Description	Salaries	Supplemental Activities	Al Other	Total
Allocated		(\$12,285.00)	\$0.00	\$0.00	(\$12,285.00)
Budgeted		\$0.00	\$12,285.00	\$0.00	\$12,285.00
Balance		\$12,285.00	(\$12,285.00)	\$0.00	\$0.00

DAVIE ELEMENTARY - 2801 OVERALL TOTAL: \$12,285.00

Position	Name	Signature	Date	Phone #
Principal	Delicia Decembert		8/26/24	7543235400
Bookkeeper or Budgetkeeper		BSC-(Victoria Fuentes)		
Payroll Contact	Nathalie Polanco		8/26/24	7543235400
School Title I Liaison	Theresa Quintana		8/26/24	7543235400
TITLE I Program Specialist	Paula Canady		8/26/24	7543211400