2025 BUDGET

Projection of Revenue Worksheet

Cost Center: 3854323510 SOUTH PLANTATION H

ADDITIONAL R	EQUIRED BUDGETING AMOUNTS	
	Activity	Amount \$
Requirement Custodial Supplies High	790100000000000	24,783.00
Requirement Gifted High	5260652600000000	206,007.00

SUPPORT ALLOCA	TION INFORMATION
Level	HIG
WFTE	2,313.69

Required Signatures:

SAC Chair

1

Director