

2025 TITLE I, PART A SCHOOL BASED BUDGET
DUE TO TITLE I PROGRAM SPECIALIST ON APRIL 26, 2024
COST CENTER 3404221210 RICKARDS JAMES S. M
PLAN VERSION S7 POFR - School Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
5102000000000000	45473	GAY,MARK RUBINE	80017892	12900273	TEACHER-SOCIAL SCIENCES MIDDLE	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	10,633	\$ 13,830	86,482
5102000000000000	110738	HERNANDEZ-CASTILLO, HAYZEL YOHANNA	80024984	12900260	TEACHER-MATHEMATICS MIDDLE	24.10	100.00	42.19	196	7.50	0.24	\$ 14,944	2,562	\$ 3,332	20,838
5102000000000000	129189	RUBINCHIK,SCOTT DAVID	80029627	12900290	TEACHER-READING MIDDLE	0.00	0.00	42.19	0	0.00	0.00	\$ 0	0	\$ 0	0
5102000000000000	131536	SANCHEZ PERDOMO,SANDRA	80027171	12900290	TEACHER-READING MIDDLE	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	10,633	\$ 13,830	86,482
6302000000000000	107175	PLUCHINO,KARA MARIE	80185702	13900170	TEACHER-CURRICULUM FACILITATOR	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	10,633	\$ 13,830	86,482
											3.24	\$ 201,001	34,461	\$ 44,823	280,285

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION C: VERIZON INNOVATIVE LEARNING INITIATIVE (Grant C98300001.YYYY Funded Pgm C9830000104.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION D: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hry	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION E: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount
6150000000000000	51290000	TEACHER SALARIES FOR PARENT EVENTS#	TEACHER SALARIES FOR PARENT EVENTS#	N/A#	1	\$ 500
6150000000000000	51390000	COACHES TO FACILITATE PARENT ENGAGEMENT EVENTS#	COACHES TO FACILITATE PARENT ENGAGEMENT EVENTS#	N/A#	1	\$ 222
6150000000000000	52000000	COACHES TO FACILITATE PARENT ENGAGEMENT EVENTS#	FRINGE EXPENSE#	N/A#	1	\$ 18
6150000000000000	52000000	TEACHER SALARIES FOR PARENT EVENTS#	FRINGE EXPENSE#	##	1	\$ 44
6150000000000000	55110000	##	DECREASE ALLOC.#	DECREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
6150000000000000	55110000	##	INCREASE ALLOC.#	INCREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
6150000000000000	55110000	COMMUNICATION FOLDERS#	COMMUNICATION FOLDERS#	N/A#	1	\$ 2,501
6150000000000000	55110000	REFRESHMENTS FOR PARENT ENGAGEMENT EVENTS#	REFRESHMENTS FOR PARENT ENGAGEMENT EVENTS#	N/A#	1	\$ 500

2025 TITLE I, PART A SCHOOL BASED BUDGET
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6150000000000000	57330000	PARENT SEMINAR REQUIRED#	REQUIRED PARENT SEMINAR#	NA#	1	\$ 40
					11	\$ 3,826

SECTION F: SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Commitment	Activity	Description	Travel	Quantity	Amount
5102000000000000	51290000	ELO TEACHER SALARIES#	ELO TEACHER SALARIES#	N/A#	1	9,000
5102000000000000	51390000	SALARY FOR COACHES ELO#	ELO COACHES SALARY#	N/A#	1	1,930
5102000000000000	52000000	ELO TEACHER SALARIES#	FRINGE EXPENSE#	N/A#	1	786
5102000000000000	52000000	SALARY FOR COACHES ELO#	FRINGE EXPENSE#	N/A#	1	168
5102000000000000	55160000	##	DECREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES - THIS LINE	3	0
5102000000000000	55160000	##	INCREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES ? THIS LINE	3	0
7732000000000000	53370000	CONFERENCE TRAVEL#	CONFERENCE TRAVEL APRIL 17-21 2025#	NEW YORK#	1	2,001
7732000000000000	53380000	ADMIN CONFERENCE REGISTRATION#	CONFERENCE REGISTRATION APRIL 17-21 2025#	NEW YORK#	1	1,000
					12	14,885

Revenue 301,526
Total School Appropriations 301,526
Difference

Principal	Name	Signature	Date	Telephone #
Budgetkeeper	<i>Enick Gurrea</i>	<i>[Signature]</i>	<i>6/5/24</i>	<i>754-322-3400</i>
Payroll Contact	<i>Susan Williams</i>	<i>[Signature]</i>	<i>6/5/24</i>	<i>754-322-4420</i>
School Title I Liaison	<i>Nirthe Dchoa</i>	<i>[Signature]</i>	<i>6/5/24</i>	<i>754-322-4900</i>
Title I Program Specialist	<i>Kara Pluchino</i>	<i>[Signature]</i>	<i>6/6/2024</i>	<i>754-321-1400</i>
Title I Budget Support Specialist	<i>Adriana Karam</i>	<i>[Signature]</i>		