

Reduction Budget

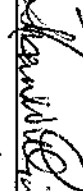
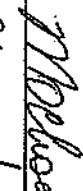
JAMES S. RICKARDS MIDDLE - 2121 (2121)

Salaries							
#	Function	Objed.	Item	Acct %	Hours Per Day	# Days	Hourly Rate
1	5102 - Grades 4-6 or Activities assigned for all grades, K-6	TEACHER-MATHEMATICS MIDDLE	Increase current Title Teacher Hernandez-Castro (Position # 80024984 / Personnel # 110783) by 75.8% to make whole (100%)	75.8006	7.50	194.00	\$42.19
Total Salaries = \$68,973.00							\$68,973.00

Supplemental Activities						
#	Function	Object	Item/Activity	Description	Qty	Total
1	5102 - Grades 4-6 or Activities designed for all grades, K-6	Instructional material (55180000)	Add remainder amount to Instructional Materials (TIB)	Instructional Materials (TIB)	0.00	\$7,092.00
Total Supplemental Activities =						\$7,092.00

Budget Summary Total				
Description	Salaries	Supplemental Activities	All Other	Total
Allocated	\$76,065.00	\$0.00	\$0.00	\$76,065.00
Budgeted	\$68,973.00	\$7,092.00	\$0.00	\$76,065.00
Balance	\$7,092.00	(\$7,092.00)	\$0.00	\$0.00

JAMES S. RICKARDS MIDDLE - 2121 OVERALL TOTAL: \$76,065.00

Position	Name	Signature	Date	Phone #
Principal	Erick Guerrero		8/28/24	754-322-446
Bookkeeper or Budgetkeeper	Susan Williams-Dorsett		8/28/24	754-321-0667
Payroll Contact	Michelle Deloa		8/28/24	754-322-4400
School Title I Liaison	Kara Pichino		8/28/24	754-322-4400
Specialist	Adriana Karam		8/30/24	754-321-1400