

2025 BUDGET

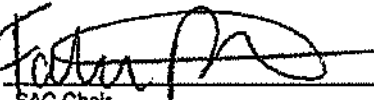
Projection of Revenue Worksheet

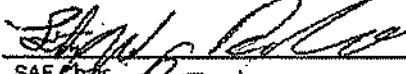
Cost Center : 3404221210 RICKARDS JAMES S. M

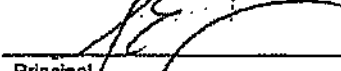
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	7,400.00
Requirement Gifted Middle	5260652600000000	14,923.00

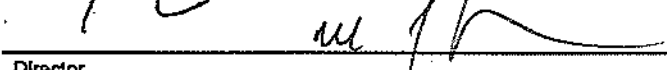
SUPPORT ALLOCATION INFORMATION	
Level	MID
WFE	743.48

Required Signatures:


SAC Chair


SAF Chair


Principal


Director