

2025 TITLE I, PART A SCHOOL BASED BUDGET
DUE TO TITLE I PROGRAM SPECIALIST ON APRIL 26, 2024
COST CENTER 3722118410 MIRROR LAKE E
PLAN VERSION S7 POFR - School Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlr	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe	
5101000000000000	56740	DEBRUYNE,DEBRA ANN	80115237	12900175	TEACHER-RESOURCE ELEMENTARY	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	9,042	\$ 12,416	83,477
5101000000000000	44662	GENER,TRACY LYNN	80028105	12900175	TEACHER-RESOURCE ELEMENTARY	75.00	100.00	42.19	196	7.50	0.75	\$ 46,514	6,781	\$ 9,312	62,607
5101000000000000	21153	TATZ,FRANCINE DEBORAH	80214102	12900175	TEACHER-RESOURCE ELEMENTARY	0.00	72.00	42.19	196	5.40	0.00	\$ 0	0	\$ 0	0
5102000000000000	32496	ABRAMS,JENNIFER MARY	80143684	15930065	TEACHER ASSISTANT-TI-ELEMENTARY	100.00	100.00	16.31	188	7.50	1.00	\$ 22,997	9,042	\$ 4,603	36,642
5102000000000000	99218	MURRAY,NOLAN ANTHONY	80183377	15930065	TEACHER ASSISTANT-TI-ELEMENTARY	100.00	100.00	16.31	188	7.50	1.00	\$ 22,997	9,042	\$ 4,603	36,642
5102000000000000	2336	ROLLINS,MARYANN	80181657	12900270	TEACHER-SCIENCE ELEMENTARY	52.02	100.00	42.19	196	7.50	0.52	\$ 32,262	4,703	\$ 6,458	43,423
5102000000000000	124864	VINDAS,CYNTHIA E	80181656	15930065	TEACHER ASSISTANT-TI-ELEMENTARY	0.00	100.00	16.31	188	7.50	0.00	\$ 0	0	\$ 0	0
											4.27	\$ 186,789	38,611	\$ 37,395	262,795

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hrlr	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION C: VERIZON INNOVATIVE LEARNING INITIATIVE (Grant C98300001.YYYY Funded Pgm C9830000104.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hrlr	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION D: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrlr	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
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SECTION E: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount
6150000000000000	55110000	##	DECREASE ALLOC.#	DECREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
6150000000000000	55110000	##	INCREASE ALLOC.#	INCREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
6150000000000000	55110000	COMMUNICATION FOLDERS AND AGENDAS FOR PARENTS/STUDENTS#	COMMUNICATION FOLDERS AND AGENDAS FOR PARENTS/STUDENTS#	NA#	2,721	\$ 2,721
6150000000000000	57330000	PARENT SEMINAR REQUIRED#	REQUIRED PARENT SEMINAR#	NA#	1	\$ 40
6150000000000000	57330000	REGISTRATION FOR PARENTS (TITLE ONE COMMUNITY INVOLVEMENT)#	PARENT REGISTRATION FOR TITLE ONE COMMUNITY INVOLVEMENT#	NA#	80	\$ 80
					2,806	\$ 2,841

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SECTION F: SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)

Functional Area	Comm/men	Activity	Description	Travel	Quantity	Amount
5102000000000000	51290000	ELO CAMPS (BEFORE/AFTER SCHOOL)#	EXTENDED LEARNING OPPORTUNITIES FOR BEFORE/AFTER SCHOOL (GRADES 3-5)	NA#	4,505	4,505
5102000000000000	52000000	ELO CAMPS (BEFORE/AFTER SCHOOL)#	FRINGE EXPENSE#	NA#	1	393
5102000000000000	53690000	ACCELERATED READER/ STAR PROGRAM FOR INTERMEDIATE GRADES#	ACCELERATED READER (AR) / STAR PROGRAM FOR INTERMEDIATE GRADES	NA#	2,616	2,616
5102000000000000	53690000	IREADY TOOLBOX#	IREADY TOOLBOX#	NA#	6,936	6,936
5102000000000000	55160000	##	DECREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES - THIS LINE	3	0
5102000000000000	55160000	##	INCREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES ? THIS LINE	3	0
					14,054	14,450

Revenue 291,841
 Total School Appropriations 291,841
 Difference

Principal	Name <u>Marden Veliz</u>	Signature <u>Marden Veliz</u>	Date <u>6/3/24</u>	Telephone # <u>754-322-7100</u>
Budgetkeeper	<u>Victoria Fuentes</u>	<u>Victoria Fuentes</u>	<u>6/6/24</u>	<u>754-321-0686</u>
Payroll Contact	<u>Melanie Grant</u>	<u>Melanie Grant</u>	<u>6/3/24</u>	<u>754-322-7100</u>
School Title I Liaison	<u>Andrea Catrone</u>	<u>Andrea Catrone</u>	<u>6/3/24</u>	<u>754-322-7100</u>
Title I Program Specialist	<u>Adriana Karam</u>	<u>Adriana Karam</u>	<u>6/17/2024</u>	<u>754-321-1400</u>
Title I Budget Support Specialist				