

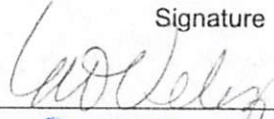
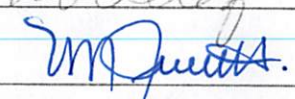
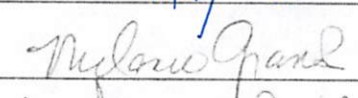
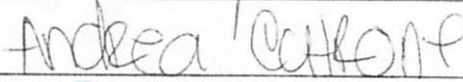
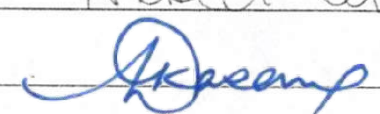
Reduction Budget

MIRROR LAKE ELEMENTARY - 1841 (1841)

Supplemental Activities						
#	Function	Object	Item/Activity	Description	Qty	Total
1	5102- Grades 4-8 or Activities designed for all grades, K-8	Site License (53690000)	Accelerated Reader(AR)	Accelerated Reader(AR)	0.00	\$494.00
2	5102- Grades 4-8 or Activities designed for all grades, K-8	Site License (53690000)	iReady Toolbox	iReady Toolbox	0.00	\$6,935.00
3	5102- Grades 4-8 or Activities designed for all grades, K-8	Salaries for teachers (4-8 or K-8) to conduct mathematics and reading Extended Learning Opportunities (ELO) (Hourly rate or Stipend rate up to \$50 per hour)	ELO Camps (Before and After School)		0.00	\$4,505.00
Total Supplemental Activities =						\$11,935.00

Budget Summary Total				
Description	Salaries	Supplemental Activities	All Other	Total
Allocated	(\$11,935.00)	\$0.00	\$0.00	(\$11,935.00)
Budgeted	\$0.00	\$11,935.00	\$0.00	\$11,935.00
Balance	\$11,935.00	(\$11,935.00)	\$0.00	\$0.00

MIRROR LAKE ELEMENTARY - 1841 OVERALL TOTAL: \$11,935.00

Position	Name	Signature	Date	Phone #
Principal	Marlen Veliz		8/15/24	754-322-7100
Bookkeeper or Budgetkeeper	Victoria Fuentes		8/16/24	754-321-0686
Payroll Contact	Melanie Granic		8/15/24	754-322-7100
School Title I Liaison	Andrea Catrone		8/15/24	754-322-7100
TITLE I Program Specialist	Adriana Karam		8/30/24	754-321-1400