

2025 BUDGET

Projection of Revenue Worksheet

Cost Center : 3722118410 MIRROR LAKE E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	5,626.00
Requirement Gifted Elem	5260652600000000	32,567.00

SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	758.76

Required Signatures:

Andrea C. Heone

SAC Chair

Francis W. Beck

SAF Chair

M. W. L. L. L.

Principal

Joseph Balchunas

Director