

2025 BUDGET

Projection of Revenue Worksheet

Cost Center : 3803208810 NEW RIVER M

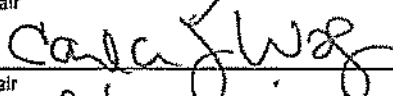
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	15,849.00
Requirement Gifted Middle	5260652600000000	111,555.00

SUPPORT ALLOCATION INFORMATION	
Level	MID
WFTE	1,622.02

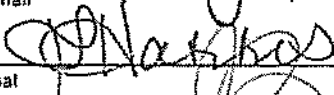
Required Signatures:



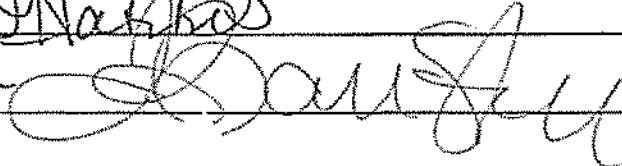
 SAC Chair



 SAF Chair



 Principal



 Director