

Title I Budget Changes 2023-2024

MCNAB ELEMENTARY (0841)

Parental Involvement

| # | Job Title/Item | Activity | Description | Quantity | Am't | Variable Fringe | Increase | Decrease |
|---|--|--------------------------------|--------------------------------|----------|---------|-----------------|----------|----------|
| 1 | 55110000-Supplies/Refreshments/Agendas | INCREASED ALLOCATION IN PI 511 | INCREASED ALLOCATION IN PI 511 | 0.00 | \$89.00 | | | \$89.00 |
| 2 | 55110000-Supplies/Refreshments/Agendas | Supplies/Refreshments/Agendas | Supplies/Refreshments/Agendas | 0.00 | \$89.00 | | \$89.00 | |

Total Parental Involvement Increases = \$89.00 Decreases = \$89.00 Difference = \$0.00

Supplemental Activities

| # | Function | Job Title/Item | Activity | Description | Quantity | Am't | Variable Fringe | Increase | Decrease |
|---|----------|---------------------------------|---|---|----------|-------------|-----------------|-------------|-------------|
| 1 | 5102 | 55160000-Instructional material | INCREASED ALLOCATION IN SA 5516 | INCREASED ALLOCATION IN SA 5516 | 0.00 | \$35,260.00 | | | \$35,260.00 |
| 2 | 5102 | 55160000-Instructional material | Instructional Materials (To be determined) Approval request will be email to Program Specialist | Instructional Materials (To be determined) Approval request will be email to Program Specialist | 0.00 | \$35,260.00 | | \$35,260.00 | |

Total Supplemental Activities Increases = \$35,260.00 Decreases = \$35,260.00 Difference = \$0.00

MCNAB ELEMENTARY INCREASES=\$35,349.00 DECREASES=\$35,349.00 DIFFERENCE=\$0.00

Position

Name

Signature

Date

Phone #

Principal

Doris Palacio

Doris Palacio

11/9/2023 754-322-7050

TITLE I Program Specialist

Tamara McCarthy

11/9/2023 754-322-7050

Adriana Karam, Title I Program Specialist

Adriana Karam

11/14/23