

2025 BUDGET

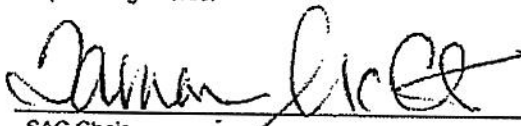
Projection of Revenue Worksheet

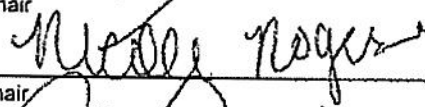
Cost Center : 3106108410 MCNAB E

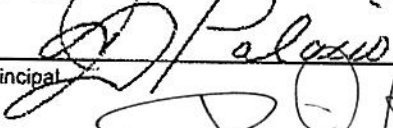
ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	4,924.00
Requirement Gifted Elem	5260652600000000	26,970.00

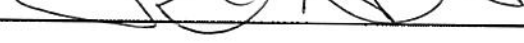
SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	601.70

Required Signatures:


SAC Chair


SAF Chair


Principal


Director