

2025 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON APRIL 28, 2024
 COST CENTER 351110310 MURRAY E
 REV. VERSION 57 POFB - School Rebuilds

SECTION A: ALLOCATION (Grant C6300001.YYYY Funded From C6300001.DJ000)													
Functional Area	Perm No	Employee	Position	Job	Acct %	% FT	Std Hry	Cal Hrs	Early Pct	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
5101000000000000	#	Not Assigned	80207415	TEACHER READING	100.00	100.00	42.19	106	1.00	\$ 62,018	9,042	\$ 12,418	\$ 83,477
0063200000000000	107839	HEIDINGER, CHERYL	80055009	COACH/RESOURCES ELEM	100.00	100.00	42.19	196	1.00	\$ 61,018	9,042	\$ 12,418	\$ 83,477
6400000000000000	48635	MCROMYTA, JUAN G	80207416	TEACHER MATH COACH	40.64	100.00	42.19	156	0.41	\$ 23,304	3,669	\$ 5,064	\$ 34,037
				TEACHER MATH COACH				7.50	0.41	\$ 145,392	21,713	\$ 28,588	\$ 201,013
				TEACHER MATH COACH									
SECTION B: SPANUS (Grant C6300001.YYYY Funded From C6300001.DJ000)													
Functional Area	Perm No	Employee	Position	Job	Acct %	% FT	Std Hry	Cal Hrs	Early Pct	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
SECTION C: VERDON INNOVATIVE LEARNING INITIATIVE (Grant C6300001.YYYY Funded From C6300001.DJ000)													
SECTION D: EARLY CHILDHOOD EDUCATION (Grant C6300001.YYYY Funded From C6300001.DJ000)													
Functional Area	Perm No	Employee	Position	Job	Acct %	% FT	Std Hry	Cal Hrs	Early Pct	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
SECTION E: PARENTAL INVOLVEMENT (Grant C6300001.YYYY Funded From C6300001.DJ000)													
Functional Area	Perm No	Employee	Position	Job	Acct %	% FT	Std Hry	Cal Hrs	Early Pct	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
6150000000000000	55110000	#		DECREASE ALLOC#									\$ 0
6150000000000000	55110000	#		INCREASE ALLOC#									\$ 0
6150000000000000	55110000	#		COMBINATION WITH PARENTS#									\$ 0
6150000000000000	57330000	PARENT SEMINAR REQUIRED#		REQUIRED PARENT SEMINAR#									\$ 40
													\$ 2047
SECTION F: SUPPLEMENTAL ACTIVITIES (Grant C6300001.YYYY Funded From C6300001.DJ000)													
Functional Area	Commitment Activity	Description	Quantity	Amount									
6102000000000000	55160000	DECREASE ALLOC#	3	0									
6102000000000000	55160000	INCREASE ALLOC#	3	0									
6102000000000000	55160000	COMBINATION WITH PARENTS#	3	0									
			6	0									

2024 TITLE I, PART A SCHOOL BASED BUDGET
 DUE TO TITLE I PROGRAM SPECIALIST ON APRIL 28, 2024
 COST CENTER 381103104/8/AVAR 6
 PLAY VERSION 57 POFR - School Revision

Revenue 210,597
 Total School Appropriations 210,595
 Difference 2

Name	Signature	Date	Telephone #
Principal T. Moore	<i>T. Moore</i>	08/14/24	754 323 6570
Deputy Director T. Moore	<i>T. Moore</i>	08/14/24	754 323 6570
Payroll Contact T. Moore	<i>T. Moore</i>	08/14/24	754 323 6570
School Title I Liaison T. Moore	<i>T. Moore</i>	08/14/24	754 323 6570
Tris I Program Specialist T. Moore	<i>T. Moore</i>	08/14/24	754 323 6570
Title I Budget Support Specialist T. Moore	<i>T. Moore</i>	08/14/24	754 323 6570