

2025 BUDGET

Projection of Revenue Worksheet

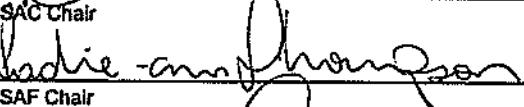
Cost Center : 3511105310 MIRAMAR E

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Elem	7901000000000000	3,393.00
Requirement Gifted Elem	5260652600000000	4,539.00

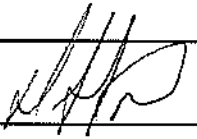
SUPPORT ALLOCATION INFORMATION	
Level	ELE
WFTE	417.63

Required Signatures:


SAC Chair


SAF Chair


Principal


Director