

Reduction Budget

SUNRISE MIDDLE - 0251 (0251)

Salaries							
#	Function	Object	Item	Acct %	Hours Per Day	# Days	Hourly Rate
1	5102 - Grades 4-8 or Activities designed for all grades, K-8	TEACHER-SCIENCE MIDDLE	Add Schwartz, Stephanie (Position# 80171702 Personnel # 00028028) at 100% on Title I	100.0000	7.50	196.00	\$42.19
2	5102 - Grades 4-8 or Activities designed for all grades, K-8	TEACHER-SCIENCE MIDDLE	Science Teacher Middle currently partial on Title I budget at 86.76% (Position# 80167850 Personnel# 113219) make whole by adding 17.24 % on Title 1	17.2400	7.50	196.00	\$42.19
Total Salaries = \$112,838.00							\$86,482.00

Supplemental Activities				
#	Function	Object	Item/Activity	Description
1	5102 - Grades 4-8 or Activities designed for all grades, K-8	Salaries for teachers (4-8 or K-8) to conduct mathematics and reading Extended Learning Opportunities (ELO) (Hourly rate or Stipend rate up to \$50 per hour)	ELO teacher salaries	
Total Supplemental Activities = \$352.00				\$352.00

Budget Summary Total				
Description		Salaries	Supplemental Activities	All Other
Allocated		\$113,190.00	\$0.00	\$0.00
Budgeted		\$112,838.00	\$352.00	\$0.00
Balance		\$352.00	(\$352.00)	\$0.00
Total				\$113,190.00

SUNRISE MIDDLE - 0251 OVERALL TOTAL: \$113,190.00

Principal	Ryan Atwood	Signature	8-26-24	Date	754-327-47	Phone #
Bookkeeper or Budgetkeeper						

Payroll Contact

School Title I Liaison

TITLE I Program
Specialist

Adriana Karam

Adriana Karam

8/30/24

754-321-1400