

2025 TITLE I, PART A SCHOOL BASED BUDGET
DUE TO TITLE I PROGRAM SPECIALIST ON APRIL 26, 2024
COST CENTER 3800202510 SUNRISE M
PLAN VERSION S7 POFR - School Revisions

SECTION A: ALLOCATION (Grant C98300001.YYYY Funded Pgm C9830000101.XXXX)

Functional Area	Pers. No	Employee	Position	Job		Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
5102000000000000	123393	DITTRICH,CHELSEA ANN SUZETTE	80110134	12900273	TEACHER-SOCIAL SCIENCES MIDDLE	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	9,042	\$ 12,416	83,477
5102000000000000	113219	DORCIN,JORIELA XIOMARA	80167850	12900222	TEACHER-SCIENCE MIDDLE	82.76	100.00	42.19	196	7.50	0.83	\$ 51,327	7,483	\$ 10,275	69,085
5102000000000000	110353	HEWITT,LAVERN ANTARNATE	80086280	12900222	TEACHER-SCIENCE MIDDLE	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	9,042	\$ 12,416	83,477
5102000000000000	80383	LEONARD ANGULO,KRISTEN JEAN	80006289	12900258	TEACHER-LANGUAGE ARTS MIDDLE	0.00	0.00	42.19	0	0.00	0.00	\$ 0	0	\$ 0	0
5102000000000000	119708	LESSINGER,KRISTEN ANNE	80136450	12900258	TEACHER-LANGUAGE ARTS MIDDLE	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	9,042	\$ 12,416	83,477
5102000000000000	61971	PITTER,NICKESHA L	80131761	12900258	TEACHER-LANGUAGE ARTS MIDDLE	0.00	0.00	42.19	0	0.00	0.00	\$ 0	0	\$ 0	0
5102000000000000	73846	WOODSON,MITSHA J	80023803	12900260	TEACHER-MATHEMATICS MIDDLE	0.00	0.00	42.19	0	0.00	0.00	\$ 0	0	\$ 0	0
5102000000000000	52225	WYNN,PAUL D	80171705	12900260	TEACHER-MATHEMATICS MIDDLE	100.00	100.00	42.19	196	7.50	1.00	\$ 62,019	9,042	\$ 12,416	83,477
											4.83	\$ 299,403	43,651	\$ 59,940	402,994

SECTION B: SPARKS (Grant C98300001.YYYY Funded Pgm C9830000103.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
-----------------	----------	----------	-----	--------	------	----------	-----	-----	-----------	---------------	--------------	-----------------	-----------------------

SECTION C: VERIZON INNOVATIVE LEARNING INITIATIVE (Grant C98300001.YYYY Funded Pgm C9830000104.XXXX)

Functional Area	Pers. No	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
-----------------	----------	----------	-----	--------	------	----------	-----	-----	-----------	---------------	--------------	-----------------	-----------------------

SECTION D: EARLY CHILDHOOD EDUCATION (Grant C98300001.YYYY Funded Pgm C9830000116.XXXX)

Functional Area	Pers. No	Employee	Position	Job	Acnt %	% FT	Std Hrly	Cal	Hrs	Equiv Pos	Annual Salary	Fixed Fringe	Variable Fringe	Total Salary & Fringe
-----------------	----------	----------	----------	-----	--------	------	----------	-----	-----	-----------	---------------	--------------	-----------------	-----------------------

SECTION E: PARENTAL INVOLVEMENT (Grant C98300001.YYYY Funded Pgm C9830000124.XXXX)

Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount
6150000000000000	51290000	PARENT ENGAGEMENT UNIVERSITY-LITERACY, SCIENCE, MATH AND CURRICULUM RESOURCES	SALARIES/STIPENDS FOR TEACHER#	N/A#	1	\$ 500
6150000000000000	52000000	PARENT ENGAGEMENT UNIVERSITY-LITERACY, SCIENCE, MATH AND CURRICULUM RESOURCES	FRINGE EXPENSE#	N/A#	1	\$ 44
6150000000000000	55110000	##	DECREASE ALLOC.#	DECREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
6150000000000000	55110000	##	INCREASE ALLOC.#	INCREASE PARENTAL INVOLVEMENT - THIS LINE CANNOT BE DELETED#	2	\$ 0
6150000000000000	55110000	AGENDA AS COMMUNICATION TOOL#	STUDENT AGENDAS#	N/A#	1,600	\$ 4,001
6150000000000000	55110000	REFRESHMENTS FOR PARENT TRAININGS#	REFRESHMENTS-FOOD AND DRINK ONLY#	N/A#	1	\$ 1,138

2025 TITLE I, PART A SCHOOL BASED BUDGET
DUE TO TITLE I PROGRAM SPECIALIST ON APRIL 26, 2024
COST CENTER 3800202510 SUNRISE M
PLAN VERSION S7 POFR - School Revisions

6150000000000000	57330000	PARENT SEMINAR REQUIRED#	REQUIRED PARENT SEMINAR#	NA#	1	\$ 40
					1,608	\$ 5,723

SECTION F: SUPPLEMENTAL ACTIVITIES (Grant C98300001.YYYY Funded Pgm C9830000125.XXXX)						
Functional Area	Commitmen	Activity	Description	Travel	Quantity	Amount
5102000000000000	51290000	ELO TEACHER SALARIES#	ELO TEACHER SALARIES#	N/A#	1	1
5102000000000000	51290000	ELO-AFTER-SCHOOL: SATURDAY TUTORING#	SALARIES OR STIPENDS FOR TEACHERS#	N/A#	1	20,475
5102000000000000	52000000	ELO TEACHER SALARIES#	FRINGE EXPENSE#	##	1	0
5102000000000000	52000000	ELO-AFTER-SCHOOL: SATURDAY TUTORING#	FRINGE EXPENSE#	N/A#	1	1,787
5102000000000000	55160000	##	DECREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES - THIS LINE	3	0
5102000000000000	55160000	##	INCREASE ALLOC.#	INCREASE AND DECREASE IN SUPPLEMENTAL ACTIVITIES ? THIS LINE	3	0
					10	22,263

Revenue	450,973
Total School Appropriations	450,973
Difference	

Principal	Name	Signature	Date	Telephone #
Budgetkeeper	Ryan Atwood	R. Atwood	6-2-24	754-322-4700
Payroll Contact				
School Title I Liaison	Ambry Johnson			
Title I Program Specialist	Adriana Karam	Adriana Karam	6/17/24	754-321-1400
Title I Budget Support Specialist				