

2025 BUDGET

Projection of Revenue Worksheet

Cost Center : 3800202510 SUNRISE M

ADDITIONAL REQUIRED BUDGETING AMOUNTS		
	Activity	Amount \$
Requirement Custodial Supplies Mid	7901000000000000	12,518.00
Requirement Gifted Middle	5260652600000000	161,981.00

SUPPORT ALLOCATION INFORMATION	
Level	MID
WFTE	1,287.21

Required Signatures:

SAC Chair

SAF Chair

Principal

Director